

OBJECT CLASSIFICATION (FY 2001 CONGRESSIONAL BUDGET)
(THOUSANDS OF DOLLARS)
TOTAL NASA

<u>DIRECT OBLIGATIONS</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
11 PERSONNEL COMPENSATION	1,266,737	1,339,800	1,419,800
12 PERSONNEL BENEFITS (CIVIL + PCS)	270,151	280,888	313,926
13 BENEFITS TO FORMER PERSONNEL	11,601	9,927	242
21 TRAVEL & TRANSP OF PERSONS	47,800	51,700	53,200
22 TRANSPORTATION OF THINGS	2,056	6,885	1,932
25 OTHER SERVICES	511,255	528,424	501,500
25 OTHER SERVICES (sal/bene + tvl)	48,055	45,600	44,500
25 OTHER SERVICES (ros)*	463,200	482,824	457,000
	2,109,600	2,217,624	2,290,600
	2,109,600	2,217,624	2,290,600

*For this exercise, ROS funding has been included in OC25 only

**OBJECT CLASSIFICATION (FY 2001 CONGRESSIONAL BUDGET)
(THOUSANDS OF DOLLARS)
JOHNSON SPACE CENTER**

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	227,620	234,445	249,815
12 PERSONNEL BENEFITS (CIVIL + PCS)	47,153	47,345	53,444
13 BENEFITS TO FORMER PERSONNEL	3,536	4,323	0
21 TRAVEL & TRANSP OF PERSONS	8,800	8,800	8,800
22 TRANSPORTATION OF THINGS	342	1,000	205
25 OTHER SERVICES	47,149	44,187	49,636
25 OTHER SERVICES (sal/bene + tvl)	6,549	4,287	5,136
25 OTHER SERVICES (ros)*	40,600	39,900	44,500
	334,600	340,100	361,900

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OBJECT CLASSIFICATION (FY 2001 CONGRESSIONAL BUDGET)
(THOUSANDS OF DOLLARS)
KENNEDY SPACE CENTER

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	115,384	125,872	133,031
12 PERSONNEL BENEFITS (CIVIL + PCS)	28,015	27,727	29,276
13 BENEFITS TO FORMER PERSONNEL	2,557	1,105	0
21 TRAVEL & TRANSP OF PERSONS	4,300	5,300	5,300
22 TRANSPORTATION OF THINGS	213	2,331	1,290
25 OTHER SERVICES	95,831	92,965	79,203
25 OTHER SERVICES (sal/bene + tvl)	4,231	2,965	3,703
25 OTHER SERVICES (ros)*	91,600	90,000	75,500
	<u>246,300</u>	<u>255,300</u>	<u>248,100</u>

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OBJECT CLASSIFICATION (FY 2001 CONGRESSIONAL BUDGET)
(THOUSANDS OF DOLLARS)
MARSHALL SPACE FLIGHT CENTER

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	177,473	187,377	201,799
12 PERSONNEL BENEFITS (CIVIL + PCS)	39,817	40,616	45,096
13 BENEFITS TO FORMER PERSONNEL	5,135	4,257	0
21 TRAVEL & TRANSP OF PERSONS	6,600	6,100	6,100
22 TRANSPORTATION OF THINGS	373	330	71
25 OTHER SERVICES	58,402	56,274	57,434
25 OTHER SERVICES (sal/bene + tvl)	5,002	3,520	3,934
25 OTHER SERVICES (ros)*	53,400	52,754	53,500
	287,800	294,954	310,500

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OBJECT CLASSIFICATION (FY 2001 CONGRESSIONAL BUDGET)
(THOUSANDS OF DOLLARS)
STENNIS SPACE CENTER

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	15,704	18,129	19,403
12 PERSONNEL BENEFITS (CIVIL + PCS)	3,917	4,224	4,558
13 BENEFITS TO FORMER PERSONNEL	0	0	0
21 TRAVEL & TRANSP OF PERSONS	600	700	700
22 TRANSPORTATION OF THINGS	106	55	10
25 OTHER SERVICES	20,973	22,292	18,629
25 OTHER SERVICES (sal/bene + tvl)	273	192	229
25 OTHER SERVICES (ros)*	20,700	22,100	18,400
	41,300	45,400	43,300

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OBJECT CLASSIFICATION (FY 2001 CONGRESSIONAL BUDGET)
(THOUSANDS OF DOLLARS)
AMES RESEARCH CENTER

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	111,290	115,115	121,285
12 PERSONNEL BENEFITS (CIVIL + PCS)	24,157	23,463	28,657
13 BENEFITS TO FORMER PERSONNEL	108	0	0
21 TRAVEL & TRANSP OF PERSONS	3,300	3,500	3,500
22 TRANSPORTATION OF THINGS	0	180	41
25 OTHER SERVICES	32,045	31,771	33,317
25 OTHER SERVICES (sal/bene + tvl)	3,145	2,842	3,017
25 OTHER SERVICES (ros)*	28,900	28,929	30,300
	<u>170,900</u>	<u>174,029</u>	<u>186,800</u>

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OBJECT CLASSIFICATION (FY 2001 CONGRESSIONAL BUDGET)
(THOUSANDS OF DOLLARS)
DRYDEN FLIGHT RESEARCH CENTER

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	39,388	42,237	45,344
12 PERSONNEL BENEFITS (CIVIL + PCS)	8,481	9,617	10,685
13 BENEFITS TO FORMER PERSONNEL	0	0	0
21 TRAVEL & TRANSP OF PERSONS	1,600	1,400	1,400
22 TRANSPORTATION OF THINGS	229	78	9
25 OTHER SERVICES	7,002	5,591	4,262
25 OTHER SERVICES (sal/bene + tvl)	1,502	1,168	1,262
25 OTHER SERVICES (ros)*	5,500	4,423	3,000
	56,700	58,923	61,700

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OBJECT CLASSIFICATION (FY 2001 CONGRESSIONAL BUDGET)
(THOUSANDS OF DOLLARS)
GLENN RESEARCH CENTER

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	131,140	136,867	141,311
12 PERSONNEL BENEFITS (CIVIL + PCS)	27,801	29,873	33,659
13 BENEFITS TO FORMER PERSONNEL	23	0	0
21 TRAVEL & TRANSP OF PERSONS	3,700	3,500	3,800
22 TRANSPORTATION OF THINGS	60	0	0
25 OTHER SERVICES	31,276	28,360	26,830
25 OTHER SERVICES (sal/bene + tvl)	4,176	3,660	4,230
25 OTHER SERVICES (ros)*	27,100	24,700	22,600
	<u>194,000</u>	<u>198,600</u>	<u>205,600</u>

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OBJECT CLASSIFICATION (FY 2001 CONGRESSIONAL BUDGET)
(THOUSANDS OF DOLLARS)
LANGLEY RESEARCH CENTER

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	149,632	161,174	165,984
12 PERSONNEL BENEFITS (CIVIL + PCS)	30,255	33,576	39,516
13 BENEFITS TO FORMER PERSONNEL	0	0	0
21 TRAVEL & TRANSP OF PERSONS	4,700	4,400	4,500
22 TRANSPORTATION OF THINGS	177	100	33
25 OTHER SERVICES	29,636	23,644	30,367
25 OTHER SERVICES (sal/bene + tvl)	4,736	3,650	3,767
25 OTHER SERVICES (ros)*	24,900	19,994	26,600
	214,400	222,894	240,400

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(THOUSANDS OF DOLLARS)
GODDARD SPACE FLIGHT CENTER

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	222,422	231,823	243,411
12 PERSONNEL BENEFITS (CIVIL + PCS)	45,892	46,531	48,321
13 BENEFITS TO FORMER PERSONNEL	37	0	0
21 TRAVEL & TRANSP OF PERSONS	7,500	7,300	7,300
22 TRANSPORTATION OF THINGS	320	566	129
25 OTHER SERVICES	57,829	62,980	68,539
25 OTHER SERVICES (sal/bene + tvl)	5,329	6,380	6,839
25 OTHER SERVICES (ros)*	52,500	56,600	61,700
	334,000	349,200	367,700

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OBJECT CLASSIFICATION (FY 2001 CONGRESSIONAL BUDGET)
(THOUSANDS OF DOLLARS)
NASA HEADQUARTERS

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	76,684	86,761	98,418
12 PERSONNEL BENEFITS (CIVIL + PCS)	14,663	17,916	20,714
13 BENEFITS TO FORMER PERSONNEL	205	242	242
21 TRAVEL & TRANSP OF PERSONS	6,700	10,700	11,800
22 TRANSPORTATION OF THINGS	236	2,245	144
25 OTHER SERVICES	131,112	160,360	132,282
25 OTHER SERVICES (sal/bene + tvl)	13,112	16,936	12,382
25 OTHER SERVICES (ros)*	118,000	143,424	120,900
	229,600	278,224	264,600

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